RANDLEMAN

NORTH CAROLINA

Proposed Budget

FISCAL YEAR 2025-2026

June 3, 2025

Contents

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June 3, 2025

TO: The Honorable Gary B. Betts, Mayor
The Honorable Michael L. Dawkins, Mayor Pro Tempore
The Honorable Melissa Allred Blalock, Alderwoman
The Honorable Nancy Henderson, Alderwoman
The Honorable Kimmy Williams, Alderwoman
The Honorable Stephen Grooms, Alderman

FROM: Elizabeth Sechriest, Finance Director/HR Specialist

Dear Honorable Mayor and Board of Aldermen,

The following Budget Message is presented in accordance with NCGS 159-11(b).

Significant topics addressed within this budget message are:

- Purpose and Introduction
- Budget Overview
- Revenue Sources
- Property Taxes
- Personnel Expenses
- Capital Improvement Expenses
- FY 2025-2026 Outlook
- Conclusion

BUDGET MESSAGE

A. Purpose and Introduction

The purpose of this budget message is to share the foremost features of the City's operations as they relate to the City of Randleman's budget. The Fiscal Year 2025-2026 (FY 2026) recommended budget for the City of Randleman is hereby presented for your consideration. This budget is balanced in accordance with related respective North Carolina General Statutes and attempts to address the Board's priorities, departmental requests, and citizen concerns for FY2025-2026. A notice of submission of this budget to the Board of Aldermen will be published in accordance with N.C.G.S. §159-12.

8. Budget Process

The City of Randleman adopts the annual budget by ordinance in accordance with North Carolina General Statutes, which require that estimated revenues and appropriated fund balances be equal to appropriations. The budget is developed on a cash basis, including only expenditures and revenues expected to be realized during the fiscal year. The budget is adopted, however, on a modified accrual basis with sufficient appropriations for encumbrances (outstanding purchase orders and contracts as of June 30) carried over into the new year. All operating funds reasonably expected to be received are included in the Budget Ordinance and are expended in accordance with the adopted ordinance. State statute also sets the fiscal year as beginning July 1 and ending June 30. Therefore, the Board of Aldermen must adopt a budget before July 1 of each year. Developed on a program basis, the budget depicts all services provided by the City and resources allocated for the provision of these services. Organizational strategic priorities are developed by Board of Aldermen and City Directors and are used as major guidelines in the development of funding recommendations. The Board of Aldermen reviews and updates strategic priorities and establishes specific outcomes as part of their annual budget retreat. The City Administration provides regular updates throughout the year on progress toward strategic priorities. See below for the projected FY 2026-2027 Budget Calendar:

Meetings/Actions	Dates
Dept. Heads Budgets Due to Finance Director	Wednesday, March 11, 2026
Budget Retreat	Friday, April 10, 2026
Budget Presented to Board/Available to Public	Tuesday, May 5, 2026
Public Hearing on Budget (Regular Board Meeting)	Tuesday, June 2, 2026
FY 2025-2026 Budget Ordinance Adopted (Special Meeting)	By June 26, 2026 (Friday)

C. Budget Overview:

The total budget for the FY 2025-2026, inclusive of the General Fund and Water and Sewer Fund, is presented at a combined total of $18,930,648 and an overall increase of $913,238 over the previous year. The General Fund is presented at $11,035,860, an increase of $1,818,933 and the Water and Sewer Fund is presented at $7,894,788 which is a decrease of $905,695.00 from the current budget year. A detailed line-item budget can be found in Appendix A. Table 1 summarizes this information below:

TABLE 1: CITY OF RANDLEMAN
FY 2024-2025 BUDGET AND FY 2025-2026 RECOMMENDED BUDGET

Funds	FY 2024-2025	Recommended FY 2025-2026	Increase or (Decrease)
General Fund	$9,216,927	$ 11,035,860	$1,818,933
Water/Sewer Fund	$8,800,483	$7,894,788	($905,695)
TOTAL	**$ 18,017,410**	**$ 18,930,648**	**$913,238**

D. Revenue Sources:

This budget recommends no property tax rate increase and funding that will allow departments to maintain current levels of service for citizens and customers. Per FY 2024 Budget Approval, City of Randleman Board of Aldermen approved a 4% water/sewer rate increase for FY 2024 and for the next 4 fiscal years. In FY 2024-2025, the Board of Aldermen voted to increase the water/sewer rate by 10%. It is the recommendation of the Finance Director to the Board of Aldermen that the water/sewer rates be increased an additional 6-8% in fiscal year 2025-2026.

The Division of Water Infrastructure-Act Directed Project allocated to North Carolina $2 billion for water and sewer upgrades. The City of Randleman was granted $5.1 million from S.L. 2023-134. Per NCDEQ, there is no expiration date to submit for disbursement of funds.

With the uncertainty of how inflation will affect the Nation's economy and the City's revenues, the recommended budget is presented with careful considerations to volatile revenues such as sales tax and franchise taxes.

E. Property Taxes:

The City's current property value is $627,256,120, an increase of $17,732,485 from FY 2024-2025. The current property tax rate is sixty-three ($0.63) cents per one hundred dollars ($100) of valuation. It is recommended that the City maintain the current tax rate of sixty-three cents ($0.63) per one hundred dollars ($100) of valuation for FY 2025-2026. Randolph County is estimating a 99.2% revenue collection rate. This budget seeks to estimate revenues conservatively.

F. Personnel Expenses:

This budget recommends a 3% COLA increase for all full-time employees.

NCLM Health Insurance Pool will dissolve as of June 30, 2025. However, the Finance Director/HR Specialist met with HILB Group regarding the Employee Health Insurance Benefit Package and have presented the Board of Aldermen with a new Health, Dental and Vision Package compatible with the previous benefit package.

- Blue Cross Blue Shield
- Equitable – Dental and Vision

G. Capital Improvement Expenditures and Infrastructure; Long Term Debt:

Both funds are recommended to see relevant funding for capital and infrastructure expenditures, totaling $6,273,755. Below is the breakdown.

GENERAL & WATER FUND CAPITAL ITEMS			
DEPARTMENT	ITEM DESCRIPTION	ITEM COST	FUNDING SOURCE
Parks & Rec.	Rowing Machines (2)/ Rec Desk Computer System/ 2 Computers	$100,000	General Fund
Public Works	Utility Truck	95,000	General Fund
Public Works	5500 HD Mechanic Truck/ Radio Read Meter Project/ Infrastructure Project 1 & 2	$3,839,000	Enterprise Fund/ S.L. 2023-134
Police Dept.	Vehicle Replacements	$264,755	General Fund
Fire Department	95 Foot Arial Tower Fire Truck/ Upgrade on Fire Department	$1,950,000	General Fund
Library	Water heater /Bathroom Updates	$10,000	General Fund
Administration	City Hall Upgrades	$15,000	General Fund
	Total	$6,273,755	

The City of Randleman strives to continue to keep Long Term Debt Liabilities to a minimum. With growth and larger capital projects on the horizon, the City has positioned itself to be able to sustain the liability of taking on more Long-Term Debt when needed. Below is the Breakdown of the city's liabilities:

Long Term Debt Liabilities			
DEPARTMENT	ITEM DESCRIPTION	Balance	FUNDING SOURCE
Public Works	Side Loader- Refuse Truck	$183,296.09	Truist
Fire Department	Fire Squad	$98,381.70	Truist
Public Works	Leaf Truck	$75,475.08	Truist
Fire Department	Tanker Truck	$73,652.84	Truist
Water	New Market Water Line	$164,666.74	NCDEQ
WWTP	Revolving Loan	$348,222.00	NCDEQ
Water	PTRWA	$312,335.82	PTRWA
WWTP	WATER FILTER	1,700,000	NCDEQ
	Total	$2,956,030.27	

H. FY 2025-2026 Outlook:

The City of Randleman remains committed to aligning the use of public resources with the most critical needs of the community. Considering current inflation rates and labor market pressures, the cost of maintaining existing city services is increasing. Over the past few years, the city has been committed to optimizing the use of funds and reassessing needs annually. Despite the rising costs for FY 2025, the city is reallocating existing resources to provide core city services to the community along with several service enhancements that are directly targeted to advancing Council's key initiatives.

This budget is balanced with a tax rate of .63 cents. This is the same total property tax rate as the current year. This budget makes plans and projections for the near future in a prudent, visionary, and pragmatic manner to accommodate growth in an equitable manner while investing in our most valuable resource: our 80+ employees. The recommended FY 25-26 budget reflects an increase that positions the city to meet the expectations precipitated by recent and anticipated growth. Much of the growth in the budget represents an effort to invest in critical areas such as staffing, infrastructure, growing fund balances, sufficient facility maintenance, and delivery of services at the high levels expected from residents, visitors, and customers.

I. Recognition:

This budget recognizes that the City of Randleman provides a Senior Adult center located in the Randleman Community Center. This is for the use of all seniors in the Randleman area.

J. Conclusion:

The FY 2025-2026 Budget aligns the allocation of resources with the advancement of Council's priorities. Key principles guiding budget development are:

- Maintaining a well-managed government that is financially sound, focused on equity, and engaged in safeguarding the environment;
- Investing in our employees, and
- Investing in our community and residents.

This budget continues to progress towards The Board of Aldermen's, City of Randleman's and Directors' desire to progressively move forward with the foreseen rapidly approaching growth. With this budget, the City of Randleman positions itself as an economically competitive employer of choice, driven by a desire to deliver services to our community in an equitable manner and with the capability to meet present and future challenges.

We are grateful to the Mayor and Board of Aldermen for the opportunity to serve our wonderful community. We thank each of the City's Directors for their assistance in compiling the information needed to develop the FY 2025-2026 Budget. We would also like to give our thanks and appreciation to all our City of Randleman staff for their hard work and dedication to the jobs they accomplish each day to make our city an excellent place to work, live, and visit.

Respectfully Submitted,

Elizabeth H. Sechriest, Finance Director/HR Specialist

June 3, 2025

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Appendix A: Line-Item Budgets

GENERAL FUND REVENUE

Account #	Account Desc.	FY 2024-2025 Budget	FY 2025-2026 Projected
10-00-3110-2020	CURRENT AD VALOREM TAXES	1,000	3,918,957
10-00-3110-2100	AD VALOREM TAXES-PRIOR YEARS	-	-
10-00-3110-2123	2023 AD VALOREM TAXES	6,000	-
10-00-3110-2124	2024 AD VALOREM TAXES	3,919,877	15,200
10-00-3110-2800	PENALTIES & INTEREST	1,000	4,000
10-00-3230-0100	LOCAL SALES & USE TAX	1,700,000	1,900,000
10-00-3232-0300	SOLID WASTE DISPOSAL TAX	3,000	3,000
10-00-3260-0100	PRIVILEGE LICENSES	250	250
10-00-3311-0200	P.I.L.O.T.-HOUSING AUTHORITY	10,000	11,000
10-00-3322-0200	STATE – BEER & WINE	20,000	10,000
10-00-3324-0200	STATE FRANCHISE TAXES	500,000	400,000
10-00-3330-0200	FIRE DISTRICT TAX REVENUE	940,000	1,196,351
10-00-3492-0200	MISC GRANT REVENUE/RESTRICTED	125,000	-
10-00-3831-0801	INTEREST ON INVESTMENTS	398,300	625,000
10-00-3832-0800	LOAN PROCEEDS	147,000	-
10-00-3833-0801	FUNDRAISING – ADMIN	1,000	1,000
10-00-3834-0800	BUILDING/PROP RENTS	13,000	17,500
10-00-3837-0200	ABC REVENUE GENERAL FUND	300,000	259,521
10-00-3837-0210	ABC REVENUE LAW ENFORCEMENT	12,000	6,500
10-00-3837-0240	ABC REVENUE RECREATION	13,000	6,500
10-00-3839-0800	MISC SOURCES	25,000	1,780,581
10-00-3920-0900	SALE OF REAL PROPERTY/ASSET	10,000	-
10-10-3431-0301	UNAUTHORIZED SUBSTANCE TAX	90,000	-
10-10-3431-0400	ARREST FEES & MILEAGE	2,000	1,500
10-10-3434-0800	FIRE PREVENTION-PERMITS	500	-
10-10-3833-0801	FUNDRAISING-POLICE	3,000	5,000
10-10-3492-0200	GRANT FUNDRAISING	125,000	-

10-10-3833-0802	FUNDRAISING-FIRE	-	1,500
10-20-3316-0300	POWELL BILL	300,000	250,000
10-20-3471-0400	TIPPING FEES – SANITATION	340,000	300,000
10-20-3473-0400	STORMWATER FEES	65,000	65,000
10-30-3491-0401	ZONING PERMIT FOR BLDG PE	2,000	100,000
10-30-3491-0402	SPEC USE PERMITS/ZONING	1,500	2,000
10-40-3330-0300	LIBRARY RANDOLPH COUNTY	12,000	-
10-40-3492-0200	REC/CULTURAL GRANT	-	12,000
10-40-3611-0400	LIBRARY FEES & FINES	500	500
10-40-3611-0803	LIBRARY GIFTS & MEMORIALS	500	500
10-40-3611-0804	LIBRARY MISC REV	3,000	3,000
10-40-3612-0400	REC MEMBERSHIPS & PROGRAMS	100,000	115,000
10-40-3613-0800	REC DONATIONS & SPONSORS	-	-
10-40-3613-0802	REC GATE ADMISSIONS	4,000	500
10-40-3613-0803	REC CONCESSIONS & VENDING	5,000	4,000
10-40-3613-0805	REC FACILITY RENTALS	1,500	3,000
10-40-3613-0806	REC MISCELLANEOUS	-	-
10-40-3613-0807	FESTIVAL & EVENTS SPONSORSHIPS	15,000	15,000
10-40-3833-0801	FUNDRAISING-LIBRARY	1,000	1,000
10-40-3833-0802	FUNDRAISING- RECREATION	-	1,000
Grand Total		**9,216,927**	**11,035,860**

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GENERAL FUND EXPENDITURE

Account #	Account Desc.	FY 2024-2025 Budget	FY 2025-2026 Recommended
	Council		
10-00-4110-5100	SALARIES-MAYOR/BOARD	58,777	56,000
10-00-4110-5102	FICA-COUNCIL	4,177	4,200
10-00-4110-7302	TRAVEL/MEETINGS/SCHOOL/SUPPLIES	8,000	5,000
Department Total		**70,954**	**65,200**
	Administration		
10-00-4120-5100	SALARIES – ADMIN	372,000	379,657
10-00-4120-5101	401K – ADMIN	18,200	18,983
10-00-4120-5102	FICA – ADMIN	27,900	29,044
10-00-4120-5103	STATE RETIREMENT – ADMIN	49,500	55,620
10-00-4120-5104	GROUP INSURANCE – ADMIN	25,000	31,237
10-00-4120-5107	CAR ALLOWANCE	2,000	-
10-00-4120-5109	UNEMPLOYMENT TAX	8,000	8,000
10-00-4120-5111	OPEB OUTLAY – ADMIN	5,000	-
10-00-4120-6200	AUDITOR	35,000	40,000
10-00-4120-6201	LEGAL SERVICES	25,000	30,000
10-00-4120-6203	TELEPHONE	15,000	15,000
10-00-4120-6204	UTILITIES	9,000	9,000
10-00-4120-6205	M & R BUILDING	10,000	15,000
10-00-4120-6206	M & R EQUIPMENT	2,500	3,000
10-00-4120-6207	ADVERTISING	3,000	2,000
10-00-4120-6208	SOFTWARE SUBSCRIPTION	25,000	35,000
10-00-4120-6209	INSURANCE & BONDS	238,000	275,000
10-00-4120-6210	COUNTY BOARD OF ELECTIONS	1,000	1,000
10-00-4120-6211	HANGING CHRISTMAS LIGHTS	5,000	5,000
10-00-4120-6214	TMA COLLECTION FEES/TAXES	50,000	25,000
10-00-4120-6215	Bank Fee	-	100

10-00-4120-7300	DEPARTMENT SUPPLIES	25,000	20,000
10-00-4120-7301	MISCELLANEOUS	5,000	5,000
10-00-4120-7302	TRAVEL/MEETINGS/SCHOOL	20,000	20,000
10-00-4120-7303	POSTAGE	3,000	3,000
10-00-4120-7304	PRINTING	2,000	1,000
10-00-4120-7305	OSHA & WELLNESS	5,000	5,000
10-00-4120-7306	CONTRACTED SERVICES	80,000	90,000
10-00-4120-7308	FROM FUNDRAISING	-	-
10-00-4120-7313	DUES & SUBSCRIPTIONS	20,000	15,000
10-00-4120-7322	COMMUNITY OUTREACH	6,000	6,500
10-00-4120-9800	CAPITAL OUTLAY	20,000	15,000
Department Total		**1,114,100**	**1,158,140**
	Long Term Debt		
10-00-9800-9500	BB&T-PRINCIPAL (2025) Phase II	Paid off 6/30/2024	-
10-00-9800-9502	BB&T PHASE II-INTEREST	Paid off 6/30/2024	-
10-00-9800-9503	BB&T-PRINCIPAL (2027) Tanker	44,000	44,000
10-00-9800-9504	BB&T TANKER-INTEREST	3,500	3,500
10-00-9800-9505	TRUIST BANK – PRINCIPAL (2028) Leaf	26,000	26,219
10-00-9800-9506	TRUIST BANK – INT (VAC LEAF TRK)	2,700	2,700
10-00-9800-9507	PRINCIPAL-FIRE SQUAD TRUCK	26,000	26,000
10-00-9800-9508	INTEREST-FIRE SQUAD TRUCK	3,315	3,315
10-20-9800-9500	TRUIST- PRINCIPAL REFUSE	68,000	68,000
10-20-9800-9501	TRUIST-INTEREST SIDE LOADER	9,500	9,500
Department Total		**183,235**	**183,235**
	Police		
10-10-4310-5100	SALARIES – POLICE	1,309,095	1,345,272
10-10-4310-5101	401K LEO – POLICE	62,388	67,264
10-10-4310-5102	FICA – POLICE	96,628	102,914
10-10-4310-5103	STATE RETIREMENT – POLICE	178,938	213,899
10-10-4310-5104	GROUP INSURANCE – POLICE	119,100	115,760
10-10-4310-5108	OVERTIME – POLICE	40,000	40,000

10-10-4310-5111	OPEB OUTLAY – POLICE	17,500	73,700
NEW GL	PART-TIME POLICE	25,000	
10-10-4310-6203	TELEPHONE	32,500	32,500
10-10-4310-6204	UTILITIES	18,000	18,000
10-10-4310-6205	M & R BUILDING	8,000	8,000
10-10-4310-6216	COUNTY DISPATCHER	4,100	4,100
10-10-4310-6220	PRE-EMP/SAFETY REQUIR	5,000	5,000
10-10-4310-7300	DEPARTMENT SUPPLIES	6,500	6,000
10-10-4310-7301	MISCELLANEOUS	3,000	3,000
10-10-4310-7302	TRAVEL/MEETINGS/SCHOOLS	2,000	2,000
10-10-4310-7303	POSTAGE	500	500
10-10-4310-7308	FROM FUNDRAISING	-	13,451
10-10-4310-7309	UNIFORMS & ACCESS	25,000	20,000
10-10-4310-7310	RESTRICTED FUNDS EXPENSE	4,000	-
10-10-4310-7311	INVESTIGATIVE SUPPLIES	4,000	4,000
10-10-4310-7312	VICE & NARCOTICS	4,000	4,000
10-10-4310-7313	EQUIPMENT	45,000	40,000
10-10-4310-7314	COMPUTER RECORDS/REPORTS	55,000	55,000
10-10-4310-7319	GAS & FUEL	60,000	57,250
10-10-4310-7320	AUTOMOTIVE SUPPLIES	29,000	25,000
10-10-4310-9800	CAPITAL OUTLAY	205,000	264,755
Department Total		**2,359,549**	**2,521,365**
	Fire		
10-10-4340-5100	SALARIES – FIRE	1,297,045	1,426,113
10-10-4340-5101	401K – FIRE	62,981	68,456
10-10-4340-5102	FICA – FIRE	108,404	106,802
10-10-4340-5103	STATE RETIREMENT – FIRE	171,307	187,033
10-10-4340-5104	GROUP INSURANCE – FIRE	127,900	150,204
10-10-4340-5105	FULL-TIME CALL-BACK	55,000	45,000
10-10-4340-5106	PART-TIME	72,000	35,000
10-10-4340-5108	FIRE CALLS (VOLUNTEER)	2,500	1,000
10-10-4340-5111	OPEB OUTLAY – FIRE DEPT	1,000	12,744

10-10-4340-6203	TELEPHONE	14,000	14,000
10-10-4340-6204	UTILITIES	20,000	20,000
10-10-4340-6205	M & R BUILDING	30,000	20,000
10-10-4340-6218	PHYSCIALS/IMMUNIZATIONS	20,000	20,000
10-10-4340-6250	NON-CAPITAL EXPENDITURES	15,000	15,000
10-10-4340-7300	DEPARTMENT SUPPLIES	10,000	7,500
10-10-4340-7302	TRAVEL/MEETINGS/SCHOOLS	6,000	15,000
10-10-4340-7303	POSTAGE	200	100
10-10-4340-7306	CONTRACTED SERVICES	52,000	50,000
10-10-4340-7308	FROM FUNDRAISING FUNDS	-	6,677
10-10-4340-7309	UNIFORMS	75,000	50,000
10-10-4340-7310	PEDIODICALS & TRAINING	1,000	1,500
10-10-4340-7311	NON/VEHICLE MED/RAD/FIRE	35,000	35,000
10-10-4340-7312	DUES & MEMBERSHIPS	3,000	8,000
10-10-4340-7313	FIRE PROGRAMS	10,000	10,000
10-10-4340-7319	GAS & FUEL	42,000	42,000
10-10-4340-7320	M & R VEHICLE	100,000	100,000
10-10-4340-7322	COMMUNITY OUTREACH – FIRE	4,000	2,000
10-10-4340-9800	CAPITAL OUTLAY	50,000	1,950,000
Department Total		**2,385,337**	**4,399,130**
	Fleet		
10-20-4250-5100	SALARIES – FLEET MAINT	112,000	124,658
10-20-4250-5101	401K – FLEET	5,000	6,233
10-20-4250-5102	FICA – FLEET	8,600	9,563
10-20-4250-5103	STATE RETIREMENT – FLEET	14,000	18,263
10-20-4250-5104	GROUP INSURANCE – FLEET	11,000	12,000
10-20-4250-5111	OPEB OUTLAY – FLEET	-	1,000
10-20-4250-6203	TELEPHONE	1,000	14,000
10-20-4250-6204	UTILITIES	10,000	5,000
10-20-4250-7301	B&M MISCELLANEOUS	5,000	3,000
10-20-4250-7309	UNIFORMS	3,000	6,200
10-20-4250-7310	BUILDING MAINTENANCE	6,200	5,000

10-20-4250-7311	PARTS ALL DEPTS	5,000	7,000
10-20-4250-7319	GAS & FUEL	6,000	6,000
10-20-4250-7320	AUTOMOTIVE	6,000	6,000
10-20-4250-9800	CAPITAL OUTLAY	6,000	-
Department Total		**198,800**	**223,917**
	Street		
10-20-4510-5100	SALARIES- STREET	140,000	145,774
0,10-20-4510-5101	401K-STREET	7,000	7,289
10-20-4510-5102	FICA-STREET	10,710	11,517
10-20-4510-5103	STATE RETIREMENT	18,340	21,356
10-20-4510-5104	GROUP INSURANCE	19,075	18,000
10-20-4510-6208	STREETLIGHTS	80,000	90,000
10-20-4510-6211	ENGINEERING	3,500	3,500
10-20-4510-6212	CHARGEABLE POWELL BILL	300,000	300,000
10-20-4510-7300	DEPARTMENT SUPPLIES	15,000	20,000
10-20-4510-7309	UNIFORMS	3,700	3,700
10-20-4510-7310	M & R STREETS	6,000	6,000
10-20-4510-7319	GAS & FUEL	7,000	7,000
10-20-4510-7320	AUTOMOTIVE SUPPLIES	6,000	6,000
10-20-4510-9800	CAPITAL OUTLAY	-	-
Department Total		**616,325**	**640,136**
	Sanitation		
10-20-4710-5100	SALARIES – SANITATION	75,000	123,968
10-20-4710-5101	401K – SANITATION	3,750	6,199
10-20-4710-5102	FICA – SANITATION	5,735	9,483
10-20-4710-5103	STATE RETIREMENT	9,825	18,162
10-20-4710-5104	GROUP INSURANCE	11,000	18,000
10-20-4710-6213	TIPPING FEES/COUNTY CHARGE	90,000	75,000
10-20-4710-6214	BRUSH GRINDING	12,000	15,000
10-20-4710-7300	DEPARTMENT SUPPLIES	8,000	16,000
10-20-4710-7309	UNIFORMS	4,500	5,700

10-20-4710-7319	GAS & FUEL	25,500	25,500
10-20-4710-7320	M&R Vehicle	35,000	35,000
10-20-4710-9800	CAPITAL OUTLAY	230,000	-
Department Total		**510,310**	**348,012**
	Economic Development		
10-30-4900-6204	DOWNTOWN UTILITIES	20,000	25,000
10-30-4900-6205	DOWNTOWN IMPROVEMENTS	20,000	15,000
10-30-4900-6206	CITY BUILDINGS M&R	20,000	15,000
10-30-4900-6250	INDUSTRIAL DEVELOPMENT	10,000	8,000
10-30-4900-6258	BEAUTIFICATION	20,000	10,000
10-30-4900-6253	ECONOMIC DEVELOPMENT	15,000	7,500
Department Total		**105,000**	**80,500**
Community Outreach			
10-30-4900-6259	BRANDING EXPENDITURES	10,000	5,000
10-30-4900-6251	SENIOR CITIZENS	35,000	35,000
10-30-4900-6255	ARTS GUILD	2,000	2,000
10-30-4900-6256	CHAMBER OF COMMERCE	5,000	15,000
10-30-4900-6257	RANDLEMAN HISTORIC SOCIETY	10,000	7,500
Department Total		**62,000**	**64,500**
	Planning and Zoning		
10-30-4910-5100	SALARIES – PLANNING	7,000	-
10-30-4910-5101	401K – PLANNING	4,000	-
10-30-4910-5102	FICA – PLANNING	6,500	-
10-30-4910-5103	STATE RETIREMENT – PLANNING	10,880	-
10-30-4910-5104	GROUP INSURANCE – PLANNING	7,500	-
10-30-4910-5105	PLANNING BOARD	2,500	2,000
10-30-4910-5111	OPEB OUTLAY – PLANNING	-	-
10-30-4910-6203	TELEPHONE	1,500	1,000
10-30-4910-6207	ADVERTISING	1,500	2,000
10-30-4910-6208	STORMWATER PTWQ PARTNER	7,000	7,000

10-30-4910-6250	NON-CAPITAL EXPENDITURES	-	-
10-30-4910-7300	DEPARTMENT SUPPLIES	3,000	2,000
10-30-4910-7301	MISCELLANEOUS	1,000	500
10-30-4910-7302	TRAVEL/MEETINGS/SCHOOLS	1,200	1,000
10-30-4910-7303	POSTAGE	500	2,500
10-30-4910-7304	PRINTING	200	200
10-30-4910-7306	CONTRACTED SERVICES	128,000	120,000
10-30-4910-7309	UNIFORMS	-	-
10-30-4910-7319	GAS & FUEL	1,520	-
10-30-4910-7320	AUTOMOTIVE SUPPLIES	1,500	-
10-30-4910-9800	CAPITAL OUTLAY – PLANNING	-	-
Department Total		185,300	138,200
	Library		
10-40-6110-5100	SALARIES – LIBRARY	194,526	234,369
10-40-6110-5101	401K – LIBRARY	9,926	11,150
10-40-6110-5102	FICA – LIBRARY	19,552	21,000
10-40-6110-5103	STATE RETIREMENT – LIBRARY	31,712	35,360
10-40-6110-5104	GROUP INSURANCE – LIBRARY	19,500	26,352
10-40-6110-5110	PART TIME HELP	62,000	41,000
10-40-6110-5111	OPEB OUTLAY – LIBRARY	-	-
10-40-6110-6203	TELEPHONE	2,000	2,000
10-40-6110-6204	UTILITIES	14,000	14,000
10-40-6110-6205	M & R BUILDING	27,500	27,500
10-40-6110-6206	M & R EQUIPMENT	9,000	9,000
10-40-6110-7300	DEPARTMENT SUPPLIES	4,000	4,000
10-40-6110-7301	MISCELLANEOUS	1,000	1,000
10-40-6110-7307	Grant Expenses	-	-
10-40-6110-7308	FROM FUNDRAISING FUNDS	2,000	16,187
10-40-6110-7311	VIDEOS & DVDS	4,000	4,000
10-40-6110-7312	BOOKS & REBINDING	15,000	20,000
10-40-6110-7313	MEMORIALS & DONATIONS	2,000	2,000
10-40-6110-7314	PROGRAMS	13,000	13,000

10-40-6110-7315	JW DONATION EXPENDITURES – LIBRARY	5,000	5,000
10-40-6110-9800	CAPITAL OUTLAY	-	10,000
Department Total		**435,717**	**496,918**
	Parks & Recreation		
10-40-6120-5100	SALARIES – RECREATION	165,000	162,835
10-40-6120-5101	401K – RECREATION	8,100	8,142
10-40-6120-5102	FICA – RECREATION	25,000	18,695
10-40-6120-5103	STATE RETIREMENT – RECREATION	22,000	23,367
10-40-6120-5104	GROUP INSURANCE – RECREATION	25,000	20,000
10-40-6120-5110	PART-TIME HELP	161,000	90,000
10-40-6120-5111	OFFICIALS/GAMES	33,500	36,000
10-40-6120-5112	OPEB OUTLAY – RECREATION	-	-
10-40-6120-6203	TELEPHONE	9,500	9,000
10-40-6120-6204	UTILITIES	37,000	35,000
10-40-6120-6205	M & R BUILDING	36,000	36,325
10-40-6120-6206	M & R EQUIPMENT	5,000	4,000
10-40-6120-6208	PURCHASE FOR RESALE	8,000	3,500
10-40-6120-6209	INS FOR BASEBALL	-	-
10-40-6120-6250	NON-CAPITAL EXPENDITURES	2,000	2,000
10-40-6120-7300	DEPARTMENT SUPPLIES	10,000	18,500
10-40-6120-7301	MISCELLANEOUS	5,000	2,500
10-40-6120-7302	TRAVEL, MEETING, SCHOOLS	2,000	1,000
10-40-6120-7303	POSTAGE	500	500
10-40-6120-7304	PRINTING	1,000	500
10-40-6120-7306	CONTRACTED SERVICES	35,000	35,000
10-40-6120-7308	FROM FUNDRAISING FUND	-	-
10-40-6120-7309	UNIFORMS & PROGRAM SUPPLIES	32,000	36,000
10-40-6120-7311	AWARDS	500	500
10-40-6120-7312	OFFICE SUPPLIES	700	500
10-40-6120-7313	DUES & SUBSCRIPTIONS	500	500
10-40-6120-7314	SPECIAL EVENTS	30,000	25,000

10-40-6120-7315	FESTIVAL/M&M EXPENDITURES	30,000	20,000
10-40-6120-7319	GAS & FUEL	3,000	3,000
10-40-6120-7320	AUTOMOTIVE SUPPLIES	3,000	2,000
10-40-6120-7321	SPLASHPAD EXPENSE	-	20,000
10-40-6120-9800	CAPITAL OUTLAY	300,000	100,000
Department Total		**990,300**	**714,364**
Grand Total		**9,216,927** **FY 2024-2025**	**11,035,860** **Projected FY 2025-2026**

WATER & SEWER FUND REVENUES

Account #	Account Desc.	FY 2024-2025 Budget	FY 2025-2026 Projected
60-60-3713-0500	WATER CHARGES	1,406,371	1,694,402
60-60-3713-0501	WATERLINE CONNECTIONS	17,000	30,000
60-60-3714-0500	WASTEWATER CHARGES	1,005,612	1,406,386
60-60-3714-0501	WASTEWATER CONNECTIONS	10,000	12,000
60-60-3839-0000	MISC SOURCES	1,000	1,000
60-60-3839-0001	LATE FEES	45,000	65,000
60-60-3839-0002	RETURNED CHECK CHARGE	500	500
60-60-3839-0004	CREDIT CARD FEES	15,000	0
62-60-7131-0200	AIA Grant Wastewater	-	-
35-30-3832-0800	GRANT FUNDING	5,100,000	4,685,500
68-60-3832-0800	LOAN PROCEEDS	1,200,000	-
Grand Total		**8,800,483**	**7,894,788**

WATER & SEWER FUND EXPENDITURES

Account #	Account Desc.	FY 2024-2025 Budget	FY 2025-2026 Recommended
	Water		
60-60-7110-5100	SALARIES-WATER DEPT	140,000	86,000
60-60-7110-5101	401 K WATER DEPT	7,000	4,300
60-60-7110-5102	FICA WATER DEPT	10,710	6,135
60-60-7110-5103	STATE RETIREMENT-WATER DEPT	19,110	12,341
60-60-7110-5104	GROUP INSURANCE-WATER DEPT	12,745	6,000
60-60-7110-6203	TELEPHONE	5,500	6,500
60-60-7110-6204	UTILITIES	5,000	5,000
60-60-7110-6206	M & R EQUIPMENT	5,000	5,000
60-60-7110-6220	DUES & CERTIFICATION	4,000	4,000
60-60-7110-6230	WATER TESTING LAB/SUPPLIES	6,000	6,500
60-60-7110-7300	DEPARTMENT SUPPLIES	2,000	2,500
60-60-7110-7303	POSTAGE	3,000	3,000
60-60-7110-7304	PRINTING	2,500	2,500
60-60-7110-7305	UTILITY SERVICES	64,000	65,000
60-60-7110-7306	CONTRACTED SERVICES	20,000	20,000
60-60-7110-7307	PTRWA ADMIN OPERATING FEES	40,000	41,600
60-60-7110-7316	WATER PURCHASE – ASHEBORO	125,000	125,000
60-60-7110-7317	WATER PURCHASE-PTRWA	460,000	478,000
60-60-7110-7322	CREDIT CARD FEES	15,000	-
60-60-7110-9800	CAPITAL OUTLAY	-	1,049,000
Totals		**946,565**	**1,928,376**
	Water Maint.		
60-60-7120-5100	SALARIES – WATER MAINT.	107,000	116,513
60-60-7120-5101	401K – WATER MAINT.	5,350	5,826
60-60-7120-5102	FICA – WATER MAINT.	8,185	8,185
60-60-7120-5103	STATE RETIREMENT – WATER MAINT.	14,100	14,100
60-60-7120-5104	GROUP INSURANCE – WATER MAINT.	12,060	12,060
60-60-7120-5112	OPEB OUTLAY – WATER MAINT	-	-
60-60-7120-6203	TELEPHONE	1,000	2,000

60-60-7120-7300	DEPARTMENT SUPPLIES	2,000	2,500
60-60-7120-7301	MISCELLANEOUS	1,000	1,000
60-60-7120-7302	TRAVEL/MEETINGS/SCHOOL	2,500	2,500
60-60-7120-7306	CONTRACTED SERVICES	7,500	10,000
60-60-7120-7309	UNIFORMS	3,700	3,700
60-60-7120-7311	MAINTENANCE MATERIALS	27,000	30,000
60-60-7120-7312	WATERLINE CONST/REPLACE	30,000	30,000
60-60-7120-7313	BAD DEBT EXPENSE	500	500
60-60-7120-7319	GAS & FUEL	14,000	14,000
60-60-7120-7320	AUTOMOTIVE SUPPLIES	5,000	5,000
60-60-7120-9800	CAPITAL OUTLAY	2,475,000	2,790,000
Totals		**2,715,895**	**3,047,884**
	Wastewater Maintenance		
60-60-7125-5100	SALARIES – WASTEWATER MAINTENANCE	90,000	134,000
60-60-7125-5101	401K – WASTEWATER MAINTENANCE	4,500	6,700
60-60-7125-5102	FICA – WASTEWATER MAINTENANCE	6,885	10,251
60-60-7125-5103	STATE RETIREMENT – WW MAINT.	11,790	19,229
60-60-7125-5104	GROUP INSURANCE – WW MAINT.	5,700	18,000
60-60-7125-5112	OPEB OUTLAY – WW MAINT.	-	-
60-60-7125-6203	TELPHONE – WASTEWATER MAINT.	1,000	1,000
60-60-7125-7300	DEPARTMENT SUPPLIES	3,500	3,500
60-60-7125-7301	MISCELLANEOUS – WASTEWATER MAINT.	750	750
60-60-7125-7302	TRAVEL/MEETINGS/SCHOOLS – WW MAINT.	2,000	2,000
60-60-7125-7306	CONTRACTED SERVICES – WW MAINT.	8,000	8,000
60-60-7125-7307	GRANT EXPENDITURES	-	-
60-60-7125-7309	UNIFORMS – WASTEWATER MAINT.	3,700	4,900
60-60-7125-7311	MAINTENANCE MATERIALS – WW MAINT.	21,000	21,000
60-60-7125-7312	SEWERLINE CONST/REPLACE – WW MAINT.	20,000	20,000
60-60-7125-7313	BAD DEBT EXPENSE – WW MAINT.	500	500
60-60-7125-7319	GAS & FUEL – WASTEWATER MAINT.	4,000	4,000
60-60-7125-7320	AUTOMOTIVE SUPPLIES – WW MAINT.	6,500	6,500

60-60-7125-9800	CAPITAL OUTLAY – WASTEWATER MAINT.	3,500,000	1,500,000
Totals		**3,689,825**	**1,760,330**
	WWTP-Waste Water Treatment Plant		
60-60-7130-5100	SALARIES – WWTP	270,000	302,000
60-60-7130-5101	401K – WWTP	13,000	15,000
60-60-7130-5102	FICA – WWTP	21,000	24,000
60-60-7130-5103	STATE RETIREMENT – WWTP	36,000	41,000
60-60-7130-5104	GROUP INSURANCE – WWTP	32,000	32,000
60-60-7130-5112	OPEB OUTLAY – WWTP	10,000	10,000
60-60-7130-6203	TELEPHONE	8,000	8,000
60-60-7130-6204	UTILITIES	75,000	75,000
60-60-7130-6205	M & R BLDG	7,000	15,000
60-60-7130-6206	M & R EQUIPMENT	70,000	100,000
60-60-7130-6209	SLUDGE REMOVAL	50,000	50,000
60-60-7130-6220	DUES/FEES FOR CERTIFICATION	10,000	12,000
60-60-7130-6230	PRETREATMENT & LAB	45,000	50,000
60-60-7130-6231	FINES & PENALTIES	3,000	2,000
60-60-7130-7300	DEPARTMENT SUPPLIES	3,000	2,000
60-60-7130-7301	MISCELLANEOUS EXPENSE	1,000	2,000
60-60-7130-7302	TRAVEL/MEETINGS/SCHOOL	3,000	5,000
60-60-7130-7303	POSTAGE	3,000	3,000
60-60-7130-7309	UNIFORMS	2,500	2,500
60-60-7130-7311	SUPPLIES & CHEMICALS	60,000	80,000
60-60-7130-7316	WASTEWATER TREAT – ASHEBORO	45,000	45,000
60-60-7130-7319	GAS & FUEL	10,000	10,000
60-60-7130-7320	AUTOMOTIVE SUPPLIES	3,000	5,000
60-60-7130-9800	CAPITAL OUTLAY	460,000	60,000
Totals		**1,240,500**	**950,500**

Debt Service			
60-60-9800-3800	CAPITAL OUTLAY-OTHER		
60-60-9800-9200	TRANSFER TO OTHER FUNDS	-	
60-60-9800-9500	SRF LOAN-PRIN (2033)	43,530	43,530
60-60-9800-9501	SRF LOAN-INTEREST	7,364	7,364
60-60-9800-9506	PTRWA #2-PRIN (2028)	100,000	100,000
60-60-9800-9507	PTRWA #2-INTEREST	10,000	10,000
60-60-9800-9513	SRF LOAN – PRIN (2037) – AIR DIFFUSERS	23,400	23,400
60-60-9800-9514	BB&T LOAN – PRIN (2034)	17,334	17,337
60-60-9800-9515	BB&T LOAN – INTEREST (2034)	6,070	6,070
NEW	WWTP FILTER LOAN		
NEW	WWTP FILER INTERES		
Totals		**207,698**	**207,698**
Grand Total		**8,800,483** **FY 2024-2025**	**7,894,788** **Projected FY 2025-2026**

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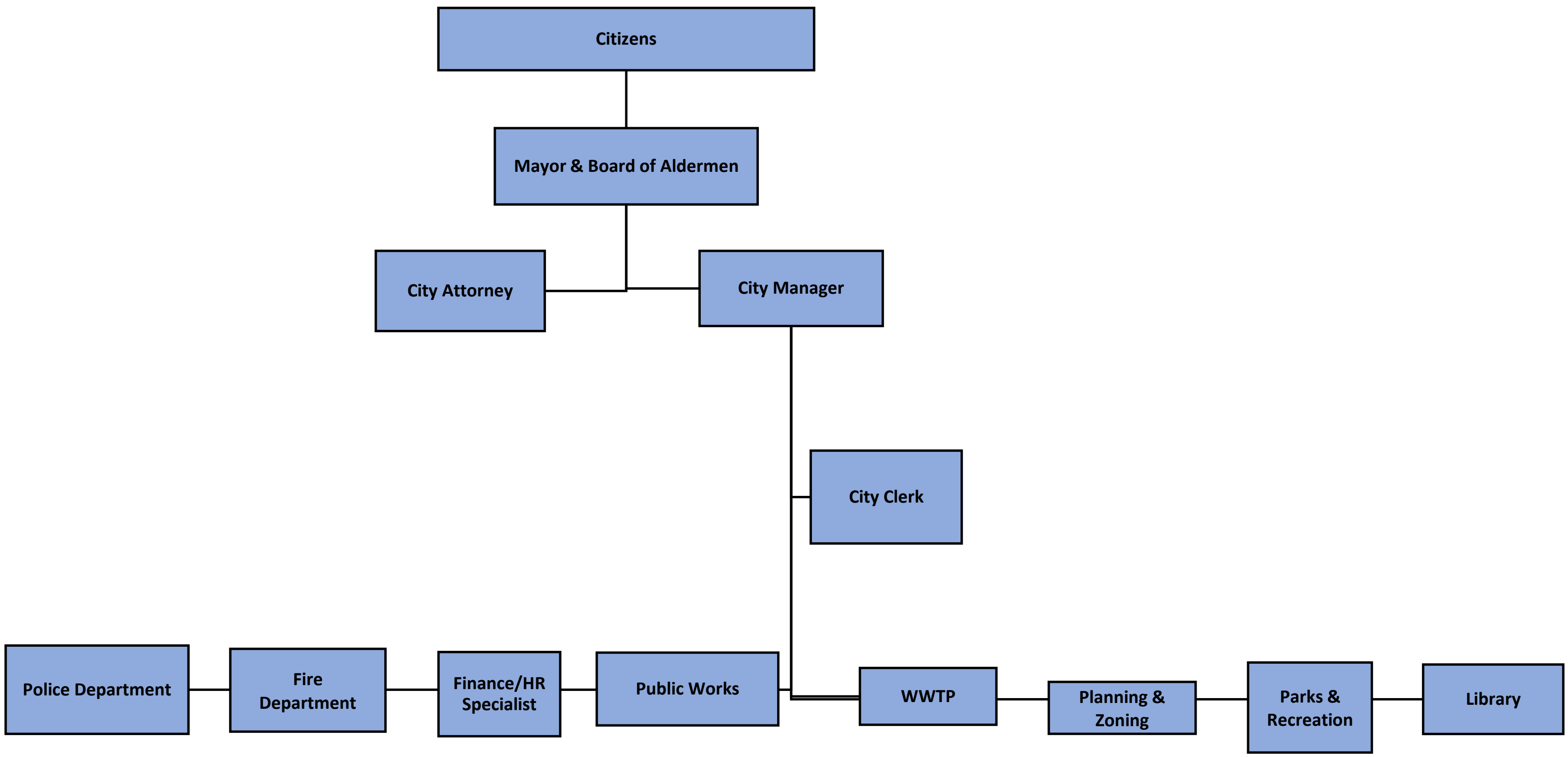
City of Randleman, North Carolina Organizational Chart



Personnel Summary for the City of Randleman				
Job Class	Pay Grade	Approved FTE FY 23-24	Approved FTE FY 24-25	Recommended FTE FY 25-26
CITY HALL				
City Manager	N/A	1	1	1
Finance Director / HR Specialist	32	1	1	1
City Planner	27	1	1	0
City Clerk	25	1	1	1
Accounts Payable Specialist/ Deputy Finance Director	22	1	1	1
Utility Billing Specialist/ Deputy City Clerk	23	1	1	1
Total		**6**	**6**	**5**
POLICE				
Chief of Police	34	1	1	1
Assistant Police Chief	29	1	0	0
Captain	28	0	0	1
Patrol Lieutenant	27	0	1	0
Administrative Lieutenant	27	0	1	1
Detective (Lieutenant)	27	2	2	2
Vice Detective Sergeant	26	0	0	1
Sergeant	26	4	3	4
Administrative Assistant	23	1	1	1
Police Officer	25	8	9	8
Total		**17**	**18**	**19**
FIRE				
Fire Chief	33	1	1	1
Assistant Fire Chief	30	1	0	1
Senior Administrative Captain	27	0	1	1
Fire Marshal	27	1	1	0
Fire Captain	23	3	3	3
Fire Engineer	22	6	6	6
Firefighter (Full-Time)	20	10	10	12
Firefighter (Part-Time)	N/A	2	2	As needed
Total		**23**	**23**	**24**
PUBLIC WORKS				
Public Works Director	29	1	1	1
Public Works Supervisor (Sanitation)	20	0	1	1
Public Works Supervisor (Street)	20	0	1	1
Public Works Sup. Dist. And Collections	23	0	1	1
Public Works Technician I	12	1	1	1
Public Works Technician II	16	3	3	4
Mechanic I	18	1	1	1
Mechanic II	23	1	1	1
Building and Grounds Maintenance Tech. I	12	1	1	1
Building and Grounds Maintenance Tech. II	16	1	1	1
Total		**12**	**12**	**13**

Job Class	Pay Grade	Approved FTE FY 24-25	Approved FTE FY 24-25	Recommended FTE FY 25-26
LIBRARY				
Library Director	29	1	1	1
Library Assistant Director	22	0	0	1
Library Program Coordinator	20	1.5	2	1
Library Operations Coordinator	20	0	0	1
Library Associate II	16	2	3	1.15
Total		**4.5**	**6**	**5.15**
PARKS & RECREATION				
Park and Recreation Director	28	1	1	1
Park and Recreation Assistant Director	22	1	1	0
Parks and Recreation Maintenance/Ground Keeper	18	0	0	1
Park and Recreation Program Coordinator	18	1	1	1
Recreation Center Attendant (Part-Time)	10	6	6	10
Recreation Center Supervisor (Part-Time)	16	1	1	1
Recreation Seasonal Splash Pad Attendants	10	0	0	4
Total		**12**	**12**	**18**
WWTP				
Waste Water Director	29	1	1	1
Waste Water Deputy Director	24	1	1	1
Waste Water Operator I	16	1	1	1
Waste Water Operator II	19	1	1	1
Waste Water Operator III	23	1	1	1
Total		**5**	**5**	**5**

City of Randleman's Pay & Classification Schedule

Pay Grade	Minimum	Midpoint	Maximum	Annual Dev. Increase
10	$25,443.60	$31,804.50	$38,165.40	$763.31
11	$26,715.78	$33,394.73	$40,073.68	$801.47
12	$28,050.96	$35,063.60	$42,076.32	$841.53
13	$29,454.00	$36,817.50	$44,181.00	$883.62
14	$30,927.30	$38,659.13	$46,390.96	$927.82
15	$32,473.30	$40,591.63	$48,709.96	$974.20
16	$34,096.85	$42,621.06	$51,145.27	$1,022.91
17	$35,802.78	$44,753.48	$53,704.18	$1,074.08
18	$37,593.52	$46,991.90	$56,390.28	$1,127.81
19	$39,473.93	$49,342.41	$59,210.89	$1,184.22
20	$41,448.84	$51,811.05	$62,173.26	$1,243.47
21	$43,520.67	$54,400.84	$65,281.00	$1,305.62
22	$45,696.70	$57,120.88	$68,544.06	$1,370.90
23	$48,105.34	$60,131.68	$72,158.02	$1,443.16
24	$50,380.75	$62,975.94	$75,571.13	$1,511.42
25	$52,900.88	$66,126.10	$79,351.32	$1,587.03
26	$55,547.01	$69,433.76	$83,320.51	$1,666.41
27	$58,324.00	$72,905.00	$87,486.00	$1,749.72
28	$61,239.11	$76,548.89	$91,858.69	$1,837.17
29	$64,302.04	$80,377.55	$96,453.06	$1,929.06
30	$67,517.62	$84,397.03	$101,276.44	$2,025.53
31	$70,893.14	$88,616.43	$106,339.72	$2,126.79
32	$74,438.28	$93,047.86	$111,657.43	$2,233.15
33	$78,160.32	$97,700.40	$117,240.48	$2,344.81
34	$82,068.33	$102,585.41	$123,102.49	$2,462.05

Department Descriptions

Council/Manager Government:
The City of Randleman has adopted the Council/Manager form of government to provide the highest degree of professional and non-political administration of public services in accordance with policies set by the elected mayor and Board of Aldermen. (1 mayor; 5 Alderman)

Administration:
The Administration Department consists of the City Manager and the City Clerk. The City Manager is the chief administrative officer for the city. The City Manager's Office, which is part of the Executive Department, coordinates and oversees all City departments and implements policy decisions made by the mayor and the Board of Aldermen. In addition, the office leads the financial and budget management process and recommends improvements in operations and programs. The City Manager is appointed by, and reports to, the City Council. The City Clerk's Office is to maintain the permanent records of the City, which include all minutes of Council meetings, ordinances and resolutions adopted by the Board of Aldermen, and contracts. (total staffing 2)

Finance / HR Specialist: The Finance Department maintains and improves the City of Randleman financial environment by enhancing the City's ability to fund services and budget priorities, including changing priorities. Finance prioritizes and manages the City's financials and administrative resources in an efficient manner, promotes accountability for resource usage, provides quality and timely financial reports, services and products to all customers and partners, and carries out its fiscal role in accordance with the City's goals and objectives as well as the policy and procedures set by the City Board of Aldermen. The Finance Department oversees Utility/Billing and HR Benefits/Policies alongside the City Manager. The Finance Department is a three-person department housing the City's Finance Director, Utility Billing Specialist/ Deputy City Clerk, and Accounts Payable Specialist/ Deputy Finance Director. (total staffing 3)

Planning and Zoning: The Planning and Zoning Department is charged with promoting the sound growth and development of the City of Randleman. We work with our residents, businesses and community partners to create a vision for the future of Randleman, lead programs that strengthen neighborhoods, encourage economic development and support our quality of life. Currently the City of Randleman contracts ACE- Alliance Code Enforcement LLC for all Code Enforcement and Planning and Zoning for FY 2025-2026.

Parks & Recreation: The Parks and Recreation Department provides a variety of athletic, recreational, and arts and crafts activities for all ages and special populations. The department maintains multiple parks and sporting areas, including a gymnasium, community center, sports complex, and playgrounds. For FY 2025, Parks and Recreation had three full time positions: Parks and Recreations Director, Program Coordinator & Maintenance Ground Keeper, ten recreation part-time attendants, and three recreation part-time supervisors. (total staffing of 14; 4 Seasonal staff from May-September)

Library: The Library cultivates a thriving community by nurturing readers, empowering learners and creating connections. The library collects and circulates materials for enlightenment and recreation, provides reliable information and research resources, supports educational success and lifelong learning, offers programs for individual and community enrichment, and provides a place for everyone. The Department has four full-time employees, including the Library Director, Assistant Director, Programming Coordinator, Operations Coordinator, and two part-time Library Associates. (total staff of 5.15 FTE)

Police: The City of Randleman Police Department is responsible for protecting the lives, homes, and properties of Randleman residents. The Randleman Police Department is dedicated to serving all citizens by responding to calls for services, enforcing state laws and local ordinances, conducting preventative patrol activities, performing criminal investigations, maintaining traffic safety, and apprehending criminal and traffic offenders. The Randleman Police Department's core values are the preservation of human life, integrity, professionalism, and service. The Randleman Police Department force employs a Chief of Police, Captain, Patrol Lieutenant, Administrative Lieutenant, Two Lieutenant Detectives, Three Police Sergeants, One Vice Detective Sergeant, eight Patrol Officers and Administrative Assistant. (total staffing of 19)

Fire: As a full-service emergency services agency, The Fire Department provides comprehensive fire protection, emergency medical first responder service, hazardous materials response services, and technical rescue services. We also enforce state fire codes, conduct fire investigations, and provide public fire and injury prevention education programs for at-risk groups and businesses. The Randleman Fire Department for FY 2025 will be: A Fire Chief, Assistant Fire Chief, Senior Administrative Captain, Three Shift Captains, Six Fire Engineers, Twelve Firefighters, Part as needed. (total staffing of 24)

WWTP: The Wastewater Treatment Plant treats wastewater to a quality that provides a healthy environment for aquatic life and downstream recreational users and drinking supplies. The department also works proactively with local and state agencies, organizations, and individuals to monitor and protect the region's water, soil, and air. The Department employees one Wastewater Director, one full-time Wastewater Plant Operator I, one full-time Wastewater Plant Operator II, one full-time Wastewater Plant Operator III, and one full-time Wastewater Deputy Director. (total staffing 5)

Public Works: Public works performs responsible work in the upkeep and maintenance of the City's buildings, community areas, parks, and landscape, as well as other duties. The department inspects facilities and equipment, performs routine servicing of equipment, installs equipment, performs minor electrical and carpentry work, building maintenance, landscaping, and assembling and disassembling of equipment. Light to heavy manual labor work is necessary in the collection and disposal of municipal garbage, yard waste, and refuse from residences and businesses. Department personnel are responsible for operating all garbage and trash trucks and performing difficult, skilled, and technical work as well as participating in the servicing, maintenance, and repair of a variety of automotive, lawn maintenance, heavy and specialized equipment. Work includes repair or replacement of water and sewer pipes, maintenance of streets and pavements, leaf collection, driving a truck, loading, and unloading supplies, and directing traffic. ORCA Distribution Level B: Water and Wastewater Collections I-IV issued by the State of NC Department of Environmental and Natural Resources (NCDENR) are required. The department has eleven full-time employees, which include one Director, one Water Resource Specialist and two Supervisors. (total staffing 14)

APPENDIX D:
FY 2025-2026
BUDGET ORDINANCE

MAYOR
GARY B. BETTS, SR.

BOARD OF ALDERMEN
MICHAEL L. DAWKINS
Mayor Pro-Tempore
MELISSA ALLRED
BLALOCK
NANCY HENDERSON
STEVE GROOMS
KIMMY WILLIAMS

RANDLEMAN
★ NORTH CAROLINA ★
204 S. MAIN STREET
RANDLEMAN, NC 27317
P: (336) 495-7500
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WWW.CITYOFRANDLEMAN.COM

CITY ADMINISTRATION
Connie M. Cross
Interim City Manager /City Clerk, CMC, NCCMC

Elizabeth H. Sechriest
Finance Director / HR Specialist

Bob Wilholt
City Attorney

BUDGET ORDINANCE
FISCAL YEAR 2025-2026

BE IT ORDAINED by the Board of Aldermen of the City of Randleman, North Carolina in session assembled:

SECTION 1: The following amounts are hereby appropriated in the General Fund for the operation of the city government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the chart of accounts heretofore established for this City:

ACCOUNT	DEPARTMENT OR FUNCTION	APPROPRIATION ($)
10-00-4110-XXXX	(4110) – COUNCIL	65,200
10-00-4120-XXXX	(4120) – ADMINISTRATION	1,158,140
10-00-9800-XXXX	(9800) – DEBT SERVICE	183,235
10-10-4310-XXXX	(4310) – POLICE	2,523,607
10-10-4340-XXXX	(4340) – FIRE	4,399,131
10-20-4250-XXXX	(4250) – FLEET MAINTENANCE	223,917
10-20-4510-XXXX	(4510) – STREET	640,136
10-20-4710-XXXX	(4710) – SANITATION	348,012
10-30-4900-XXXX	(4900) – ECON & PHYS DEV	145,000
10-30-4910-XXXX	(4910) – PLANNING & ZONING	138,200
10-40-6110-XXXX	(6110) – LIBRARY	496,918
10-40-6120-XXXX	(6120) – RECREATION	714,364
	TOTAL APPROPRIATIONS	11,035,860

SECTION 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT ($)
10-00-3110-2020	CURRENT AD VALOREM TAXES	3,918,957
10-00-3110-2124	2024 AD VALOREM TAXES	15,200
10-00-3110-2800	PENALTIES & INTEREST	4,000
10-00-3230-0100	LOCAL SALES & USE TAX	1,900,000
10-00-3232-0300	SOLID WASTE DISPOSAL TAX	3,000
10-00-3260-0100	PRIVILEGE LICENSES	250
10-00-3311-0200	P.I.L.O.T.-HOUSING AUTHORITY	11,000
10-00-3322-0200	STATE – BEER & WINE	10,000
10-00-3324-0200	STATE FRANCHISE TAXES	400,000
10-00-3330-0200	FIRE DISTRICT TAX REVENUE	1,196,351
10-00-3831-0801	INTEREST ON INVESTMENTS	625,000
10-00-3833-0801	FUNDRAISING – ADMIN	1,000
10-00-3834-0800	BUILDING/PROP RENTS	17,500
10-00-3837-0200	ABC REVENUE GENERAL FUND	259,521
10-00-3837-0210	ABC REVENUE LAW ENFORCEMENT	6,500
10-00-3837-0240	ABC REVENUE RECREATION	6,500
10-00-3839-0800	MISC SOURCES	1,780,581
10-10-3431-0400	ARREST FEES & MILEAGE	1,500
10-10-3833-0801	FUNDRAISING-POLICE	5,000
10-10-3833-0802	FUNDRAISING-FIRE	1,500
10-20-3316-0300	POWELL BILL	250,000
10-20-3471-0400	TIPPING FEES – SANITATION	300,000
10-20-3473-0400	STORMWATER FEES	65,000
10-30-3491-0401	ZONING PERMIT FOR BLDG PE	2,000
10-30-3491-0402	SPEC USE PERMITS/ZONING	100,000
10-40-3330-0300	LIBRARY RANDOLPH COUNTY	12,000
10-40-3611-0400	LIBRARY FEES & FINES	500
10-40-3611-0803	LIBRARY GIFTS & MEMORIALS	500
10-40-3611-0804	LIBRARY MISC REV	3,000
10-40-3612-0400	REC MEMBERSHIPS & PROGRAMS	115,000
10-40-3613-0802	REC GATE ADMISSIONS	500
10-40-3613-0803	REC CONCESSIONS & VENDING	4,000
10-40-3613-0805	REC FACILITY RENTALS	3,000
10-40-3613-0807	FESTIVAL & EVENTS SPONSORSHIPS	15,000
10-40-3833-0801	FUNDRAISING-LIBRARY	1,000
10-40-3833-0802	FUNDRAISING-RECREATION	1,000
		Total Appropriations
		11,035,860

SECTION 3: There is hereby levied a tax at the rate of sixty-three cents ($0.63) per one hundred ($100) valuation of property as listed for taxes as of January 1, 2025, for the purpose of raising the revenue listed as "Current Year's Taxes" in the General Fund in Section 2 of this ordinance. This rate is based on a total valuation of property for the purposes of taxation of $$627,256,120and the budgeted amount is based on an estimated rate of collection of 99.2%

SECTION 4: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the chart of accounts heretofore established for this City:

ACCOUNT	DEPARTMENT OR FUNCTION	APPROPRIATION ($)
60-60-7110-XXXX	(7110) – WATER	1,928,376
60-60-7120-XXXX	(7120) – WATER MAINTENANCE	3,047,884
60-60-7125-XXXX	(7125) – WASTEWATER MAINTENANCE	1,760,330
60-60-7130-XXXX	(7130) – WASTEWATER	950,500
60-60-9800-XXXX	(9800) – CAPITAL OUTLAY/DEBT SERVICE	207,698
	TOTAL APPROPRIATIONS	**7,894,788**

SECTION 5: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

DESCRIPTION	AMOUNT ($)
WATER CHARGES	1,694,402
WATERLINE CONNECTIONS	30,000
WASTEWATER CHARGES	1,406,386
WASTEWATER CONNECTIONS	12,000
MISC SOURCES	1,000
LATE FEES	65,000
RETURNED CHECK CHARGE	500
GRANT FUNDS	4,685,500
TOTAL ESTIMATED REVENUES	**7,894,788**

SECTION 6: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

a) He/she may transfer between line-item expenditures within a department without limitation and without a report to the Governing Board being required.
b) He/she may transfer amounts between departments, within the same fund. He/she must make an official report on such transfers of more than $10,000 at the next regular meeting of the Governing Board.
c) He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance, as amended.

SECTION 7: Copies of this Budget Ordinance shall be furnished to the City Clerk, to the Governing Board and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the management and disbursement of funds. A copy will also be made available in City Hall and on the City of Randleman website: www.cityofrandleman.com.

TOTAL GROSS BUDGET	**$18,930,648**

Adopted this, the _____ day of June 2025.

____

Gary B. Betts Sr., Mayor

ATTEST:

____

Connie M. Peeler, City Clerk

Page 44 – General Fund FY 2025- 2026 Fee Schedule
Page 50- Water and Sewer FY 2025-2026 Fund Fee Schedule

Adopted for provision of services by the City for the fiscal year beginning July 1,2025

New Meter System Installation- Billing will be changed from semi-monthly billing to monthly billing

Department	Fee Description	Fee Amount	Unit	Add'l Information
Administration	8.5 X 11 Copy	$1.00	per page	Black & white
Administration	Miscellaneous Returned Check Fee	$30.00	per occurrence	
Administration	Privilege License Fee (Alcohol Sales)	$15.00	per license	
Administration	Worthville Community Center – Residents	$300.00	per day	Free To Senior Citizens Group for meetings
Administration	Worthville Community Center – Non-Residents	$400.00	per day	
Administration	Cleaning Deposit	$150.00	All Rentals	
Administration	Code Enforcement/ Maintenance Fee	$150.00 + Cost of Service	Per occurrence	At City Manager Discretion
Fire Department	Fire Inspection Fee	$50.00	per occurrence	
Library	Copies	$0.20	per page	Black/white or color
Library	Lost Item or Item Damaged beyond Use[2]	RC*	each item	
Library	Locking DVD Case Unusable	$2.00	each case	
Library	Locking DVD Case Missing (With Cover & Barcode)	$4.00	each case	
Library	AV Case (audiobook, cd) Missing or Damaged[3]	$1.00	each case	
Library	AV Jacket (DVD, Audiobook, CD) missing with Barcode or damaged	$2.00	each jacket	
Library	Barcode missing	$1.00	each barcode	
Library	Book jacket torn or missing	$1.00	each jacket	
Library	Book damage – crayon/pen/highlights on few pages	$0.25	per page	
Library	Book damage – crayon/pen/highlights on few pages throughout book	RC*	each book	
Library	Book damage – page torn	$0.25	each page	
Library	Book damage – multiple pages torn	RC*	each book	
Library	Book damage – spine damaged	RC*	each book	
Library	Book damage (spine not affected) – water damage (slight)	$0.25	each page	
Library	Book damage (spine not affected) – damage throughout	RC*	each book	
Library	Damaged DVD, Audiobook, or CD[3]	RC*	each item	
Library	Magazine Damaged	RC*	each item	
Library	Non-return of Study Room Reservation Holder	$10.00	each time	
Library	Miscellaneous Programming Fees	City Manager's Discretion		each program

Department	Fee Description	Fee Amount	Unit	Add'l Information
Parks & Rec	Community Center Room Rentals – Aerobic Room – Applies to All	$55.00	First 2 hours	
Parks & Rec	Community Center Room Rentals – Aerobic Room – Applies to All	$25.00	Each Add'l hour	after first 2 hours
Parks & Rec	Community Center Membership Fees – Adults – Residents	$20.00	per month	
Parks & Rec	Community Center Membership Fees – Adults – Non-Residents	$30.00	per month	
Parks & Rec	Community Center Membership Fees – Seniors – Residents	$15.00	per month	Ages 65+
Parks & Rec	Community Center Membership Fees – Seniors – Non-Residents	$25.00	per month	Ages 65+
Parks & Rec	Community Center Membership Fees – Couples – Residents[4]	$30.00	per month	
Parks & Rec	Community Center Membership Fees – Couples – Non-Residents[5]	$40.00	per month	
Parks & Rec	Community Center Membership Fees – Family – Residents[6]	$40.00	per month	
Parks & Rec	Community Center Membership Fees – Family – Non-Residents[6]	$50.00	per month	
Parks & Rec	Community Center Membership Fees – Single Entry Rate – Residents	$5.00	per day	
Parks & Rec	Community Center Membership Fees – Single Entry Rate – Non-Residents	$5.00	per day	
Parks & Rec	Community Center Membership Fees – Specials (All Rates)[7]	City Manager's Discretion		
Parks & Rec	Soccer Field Rentals – Residents	$55.00	hour	
Parks & Rec	Soccer Field Rentals – Non-residents	$82.50	hour	
Parks & Rec	Soccer Field Rentals – Tournaments – Residents	$255.00	day	
Parks & Rec	Soccer Field Rentals – Tournaments – Non-Residents	$305.00	day	
Parks & Rec	Baseball Field Rentals – Residents	$20.00	hour	Lights not included
Parks & Rec	Baseball Field Rentals – Non-Residents	$25.00	hour	Lights not included
Parks & Rec	Baseball Field Rentals – Residents	$35.00	hour	lights included
Parks & Rec	Baseball Field Rentals – Non-Residents	$45.00	hour	lights included
Parks & Rec	Baseball Field Rentals – Tournaments – Residents – 1 field	$95.00	per day	Lights not included
Parks & Rec	Baseball Field Rentals – Tournaments – Non-Residents – 1 field	$105.00	per day	Lights not included
Parks & Rec	Baseball Field Rentals – Tournaments – Residents -2 fields	$165.00	per day	Lights not included
Parks & Rec	Baseball Field Rentals – Tournaments – Non-Residents – 2 fields	$185.00	per day	Lights not included
Parks & Rec	Baseball Field Rentals – Tournaments – Residents -1 field	$115.00	per day	lights included
Parks & Rec	Baseball Field Rentals – Tournaments – Non-Residents – 1 field	$130.00	per day	lights included
Parks & Rec	Baseball Field Rentals- Tournaments- Residents- 2 fields	$205.00	Per day	Lights included
Parks & Rec	Community Center Room Rentals- Senior Room – Applies to All	$70.00	First 2 Hours	
Parks & Rec	Community Center Room Rentals- Senior Room – Applies to All	$35.00	Each Add 'hour	After the first 2 hours

Parks& Rec	Community Center Room Rental- Basketball Courts- Applies to All	$60.00	First 2 hours	
Parks& Rec	Community Center Room Rental- Basketball Courts- Applies to All	$25.00	Each Add ‘hour	After the first 2 hours
Parks & Rec	Baseball Field Rentals – Tournaments – Non-Residents – 2 fields	$230.00	per day	lights included
Parks & Rec	Baseball Field Rentals – Tournaments – Concession Stands – Residents	$80.00	per day	
Parks & Rec	Baseball Field Rentals – Tournaments – Concession Stands – Non-Residents	$95.00	per day	
Parks & Rec	Commerce Square Facility Rentals – Randleman Civic Center – Hughes Room – Residents	$300.0	per day	
Parks & Rec	Commerce Square Facility Rentals – Randleman Civic Center – Hughes Room – Non-Residents	$400.00	per day	
Parks & Rec	Commerce Square Facility Rentals – Randleman Civic Center – Ferguson Room – Residents	$200.00	per day	
Parks & Rec	Commerce Square Facility Rentals – Randleman Civic Center – Ferguson Room – Non-Residents	$300.00	per day	
Parks & Rec	Commerce Square Facility Rentals – Randleman Civic Center – Each Room – Alcohol Deposit	$500.00	per day	If alcohol at event
Parks & Rec	Commerce Square Facility Rentals – Randleman Civic Center – Each Room – Cleaning Deposit	$100.00	per day	All rentals
Parks & Rec	Fire Stone Building- Residents	$300.00	per day	
Parks & Rec	Fire Stone Building- Non-Residents	$500.00	per day	
Parks & Rec	Fire Stone Building- Cleaning Deposit	$100.00	per day	
Parks & Rec	Commerce Square Facility Rentals – Band Stand – Residents	$100.00	per day	Elec. Not included
Parks & Rec	Commerce Square Facility Rentals – Band Stand – Non-Residents	$150.00	per day	Elec. Not included
Parks & Rec	Commerce Square Facility Rentals – Band Stand – Residents	$125.00	per day	Elec. Included

[2] If a portion of a set is damaged, the cost of the entire set will be assessed.
[3] Assessed in addition to jacket & barcode fees.
[4] 2 memberships; each member must be resident.
[5] 2 memberships; price if either member is non-resident.
[6] 4 memberships per household
[7] Usually done twice; in January and May to promote fitness

Department	Fee Description	Fee Amount	Unit	Add'l Info.
Parks & Rec	Commerce Square Facility Rentals – Band Stand – Non-Residents	$175.00	per day	Elec. Included
Parks & Rec	Commerce Square Facility Rentals – Farmer's Market – Applies to All[8]	$0.00	1 space/day	
Parks & Rec	Commerce Square Facility Rentals – All Buildings – Non-Profit Organizations	½ of listed resident price per day		
Parks & Rec	Youth Sports Fees – Basketball (All Ages) – Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Basketball (All Ages) – Non-Residents	$55.00	per person	
Parks & Rec	Youth Sports Fees – Soccer (All Ages) – Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Soccer (All Ages) – Non-Residents	$55.00	per person	
Parks & Rec	Youth Sports Fees – Football (All Ages) – Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Football (All Ages) – Non-Residents	$55.00	per person	
Parks & Rec	Youth Sports Fees – Cheerleading (All Ages) – Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Cheerleading (All Ages) – Non-Residents	$55.00	per person	
Parks & Rec	Youth Sports Fees – Volleyball (All Ages) – Residents	$25.00	per person	
Parks & Rec	Youth Sports Fees – Volleyball (All Ages) – Non-Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall T-Ball (Ages 3-4) – Residents	$25.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall T-Ball (Ages 3-4) – Non-Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall Tot-Ball (Ages 5-6) – Residents	$25.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall Tot-Ball (Ages 5-6) – Non-Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall C-Ball (Ages 7-8) – Residents	$25.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall C-Ball (Ages 7-8) – Non-Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall Baseball (Ages 9-10) – Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall Baseball (Ages 9-10) – Non-Residents	$55.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall Baseball (Ages 11-12) – Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall Baseball (Ages 11-12) – Non-Residents	$55.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall Softball (Ages 8 & under) – Residents	$25.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall Softball (Ages 8 & under) – Non-Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall Softball (Ages 10 & under) – Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall Softball (Ages 10 & under) – Non-Residents	$55.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall Softball (Ages 12 & under) – Residents	$35.00	per person	
Parks & Rec	Youth Sports Fees – Spring/Fall Softball (Ages 12 & under) – Non-Residents	$55.00	per person	
Parks & Rec	Miscellaneous Community Programs (Comm. Events, Fitness Programs, etc.)	City Manager's Discretion		
Planning/Zoning	Zoning Permit Fee	$60.00	per permit	
Planning/Zoning	Rezoning Application Fee	$225.00	per application	
Planning/Zoning	Variance/Specialty Use Permit Fee	$225.00	per permit	

Police	Fingerprinting Fee	$10.00	per service	
Public Works	Sanitation Fee	$17.00	per can per month	
Public Works	Extra Garbage Can	$75.00	per can	
Stormwater	Residential Stormwater Fee	$3.50	per bill	
Stormwater	Commercial Stormwater Fee	$12.50	per bill	

[8] Vendors must register to sell products prior to setting up.

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	Water and Sewer Fund Fee Schedule			
Department	Fee Description	Fee Amount	Unit	Add'l Information
Water	Utility Charges - Water – Residential - Base Fee - Inside City Limits[1]	$27.32	0 - 3,000 gals	Billed every 2 months
Water	Utility Charges - Water – Residential - Consumption Fee - Inside City Limits[1]	$9.98	per 1,000 gals over the first 3,000 gals	Billed every 2 months
Water	Utility Charges - Water – Residential - Base Fee - Outside City Limits[1]	$54.65	0 - 3,000 gals	Billed every 2 months
Water	Utility Charges - Water – Residential - Consumption Fee - Outside City Limits[1]	$19.99	per 1,000 gals over the first 3,000 gals	Billed every 2 months
Water	Utility Charges - Water – Commercial - Base Fee - Inside City Limits[2]	$27.32	0 - 3,000 gals	Billed every month
Water	Utility Charges - Water – Commercial - Consumption Fee - Inside City Limits[2]	$9.98	per 1,000 gals over the first 3,000 gals	Billed every month
Water	Utility Charges - Water – Commercial - Base Fee - Outside City Limits[2]	$54.31	0 - 3,000 gals	Billed every month
Water	Utility Charges - Water – Commercial - Consumption Fee - Outside City Limits[2]	$19.99	per 1,000 gals over the first 3,000 gals	Billed every month
Water	Utility Charges - Water – Industrial Rate (7,000,000+ gals avg. per month)	$13,000	per month	Billed every month
Water	Water Tap Fee - 3/4" - City Installed - Inside City Limits	$1,800	per tap	
Water	Water Tap Fee - 3/4" - City Installed - Outside City Limits	$2,600	per tap	
Water	Water Tap Fee - 3/4" - Developer Installed (Subdivisions) - Inside City Limits	$800.00	per tap	
Water	Water Tap Fee - 3/4" - Developer Installed (Subdivisions) - Outside City Limits	$100.00	per tap	
Water	Meter Damage Fee - First Occurrence (All locations)	$250.00	per meter	
Water	Meter Damage Fee - Each Additional Occurrence (All locations)	$300.00	per meter	
Water	Meter Replacement Fee[3]	Cost + $150	per meter	
Water	Late Fee - (All locations) - after 5 pm on due date[4]	$20.00	per account	
Water	Second Late Fee - (All locations) - after 5 pm on cut-off date[5]	$45.00	per account	
Water	Disconnection & Reconnection Fee- Per City Ordinance Section 34.9	$35.00	per account	
Water	Returned Check/Draft Fee	$30.00	per occurrence	
Water	Services not listed	City Manager's Discretion: minimum: at Cost		
Misc.	Utility Service Deposit - ALL Properties - Inside City Limits	$350.00	per account	Due when account is opened
Misc.	Utility Service Deposit - Rental Property - Outside City Limits	$400.00	per account	Due when account is opened
Misc.	Utility Service Deposit - All Properties - Inside City Limits (no Social Security Number given)	$500.00	per account	Due when account is opened

Misc.	Utility Service Deposit – All Properties – Outside City Limits (no Social Security Number given)	$600.00	per account	Due when account is opened
Misc.	Convenience Fee	$2.95	per transaction	Online Credit Card Service Fee- 3rd Party Charges
Misc.	Credit Card Fee	$3-$7	Per transaction	Based on Bank Fee
Wastewater	Utility Charges - Sewer – Residential - Base Fee - Inside City Limits6	$27.32	0 - 3,000 gals	Billed every 2 months
Wastewater	Utility Charges - Sewer – Residential - Consumption Fee - Inside City Limits6	$9.98	per 1,000 gals over the first 3,000 gals	Billed every 2 months
Wastewater	Utility Charges - Sewer – Residential - Base Fee - Outside City Limits6	$54.65	0 - 3,000 gals	Billed every 2 months
Wastewater	Utility Charges - Sewer – Residential - Consumption Fee - Outside City Limits6	$19.99	per 1,000 gals over the first 3,000 gals	Billed every 2 months
Wastewater	Utility Charges - Sewer – Commercial - Base Fee - Inside City Limits7	$27.32	0 - 3,000 gals	Billed every month
Wastewater	Utility Charges - Sewer – Commercial - Consumption Fee - Inside City Limits7	$9.98	per 1,000 gals over the first 3,000 gals	Billed every month
Wastewater	Utility Charges - Sewer – Commercial - Base Fee - Outside City Limits7	$54.31	0 - 3,000 gals	Billed every month
Wastewater	Utility Charges - Sewer – Commercial - Consumption Fee - Outside City Limits7	$19.99	per 1,000 gals over the first 3,000 gals	Billed every month
Wastewater	Utility Charges - Sewer - Industrial Rate (7,000,000+ gals avg. per month)	$47,500	per month	Billed every month
Wastewater	Tap Fee - 4" - City Installed - Inside City Limits	$1,5000	per tap	
Wastewater	Tap Fee - 4" - City Installed - Outside City Limits	$2,000.00	per tap	
Wastewater	Tap Fee - 4" - Developer Installed (Subdivisions) - Inside City Limits	$800.00	per tap	
Wastewater	Tap Fee - 4" - Developer Installed (Subdivisions) - Outside City Limits	$1,000.00	per tap	
Wastewater	Services not listed	City Manager's Discretion: minimum: at Cost		

[1] Billed every 2 months per Utility Billing Schedule.
[2] Billed every month per Utility Billing Schedule.
[3] In addition to the Meter Damage Fee, added to the customer's bills.
[4] Late fee is added after 5 PM on due date; usually occurs on 15th of utility bill's due month; could vary depending on how the dates fall.
[5] Second late fee added after 5 PM on cut-off date; usually occurs on 25th of utility bill's due month; could vary dependent on how the dates fall.
[6] Billed every 2 months per Utility Billing Schedule.
[7] Billed every month per Utility Billing Schedule.
Per City Ordinance 34.9- Disconnection & Reconnection Fee $35 is added when your water is cut off.

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