

	<i>JAMESTOWN Town Mgr's proposed 2026-27 budget</i>	<i>RANDLEMAN 2025-26 budget</i>	<i>TOWN OF MIDWAY 2025-26 budget</i>	<i>TRINITY 2025-26 budget</i>	<i>ARCHDALE 2025-26 budget</i>	<i>CLEMMONS 2025-26 budget</i>
POPULATION [excluding etjs]	3,825 people	4,644 people	5,200 people	7,267 people	12,329 people	21,871 people
Size in square miles [excluding etjs]	4 sq miles	4.5 sq miles	9 sq miles	16.88 sq miles	9 sq miles	12 sq miles
Fulltime employees (approximate, based on 2025-26 public records)	40	41	3	7	48	26
Fulltime employee notes		Town Hall/Admin: 5 Parks & Rec: 18 Public Works: 13 Library: 5. In addition, they operate their own fire + police depts with 37 total FTEs	3 core employees in Town Hall; they rely on contracted services, consultants and Davidson County. Midway is a low-tax, low-density town where homes have to be built on larger lots	They contract out a lot. Town Hall/Admin - 2 (mgr, part-time clerk, part-time office assistant); Finance - 2; water/sewer - 1.5; public works - 1.5	In addition to 48 FTEs, Archdale operates its own 35-person police dept	Town Hall/Admin - 4; Planning & Zoning - 2; Public Works - 15; Citizen Engage/ Events-2;
Car allowance	Town manager receives \$500 per month	Dropped. For fiscal year 2024-25 it was \$2,000 for administration dept	\$1000 for mileage reimbursement for administration dept	N/A	N/A	\$6,600 for administration dept
	JAMESTOWN budget proposed for 2026-27	RANDLEMAN budget 2025-26	MIDWAY budget 2025-26	TRINITY budget 2025-26	ARCHDALE budget 2025-26	CLEMMONS budget 2025-26
GOVERNING BODY (Town Council & Mayor) total expenditures annual	\$243,800*	\$65,200	\$61,500	\$64,900	\$54,390	\$85,195
Governing Body notes	*\$215,000 in proposed budget was for “Professional Services” (LEGAL) & “other contracted services” (LOBBYIST). Town Council asked staff to drop Lobbyist. Legal should be moved under Administration. Jamestown town council/mayor receive no compensation	\$65,000 includes \$60,200 salaries + FICA for town council/ mayor, and \$5,000 travel, supplies, conferences, meetings	includes \$33,000 compensation for council and mayor; rest is for accounting fees, training/ development, and special events	\$64,900 includes \$15,300 for town council/mayor	includes compensation for town council/mayor n amount of \$40,900	includes \$33,000 compensation for town council/mayor; \$30,985 for annual financial audit; \$10,000 other contracted services
ADMINISTRATION (this is salaries only, i.e. no FICA, workers comp, etc)	\$738,900	\$379,657	\$160,000	\$204,160	\$375,640	\$574,855
ADMINISTRATION professional services and data processing	\$55,000	\$0	\$0	\$17,500	\$7,700	\$99,000
ADMINISTRATION contracted services	\$94,000	\$90,000	\$70,000	\$0	\$0	\$0
LEGAL SERVICES	\$100,000 (in Governing Board account)	\$30,000	\$70,000	\$13,000	\$50,000	\$70,000

	<i>JAMESTOWN Town Mgr's proposed 2026-27 budget</i>	<i>RANDLEMAN 2025-26 budget</i>	<i>TOWN OF MIDWAY 2025-26 budget</i>	<i>TRINITY 2025-26 budget</i>	<i>ARCHDALE 2025-26 budget</i>	<i>CLEMMONS 2025-26 budget</i>
FINANCE/accounting (salaries only)	Unknown			\$177,600 - finance director & payroll administrator	\$317,610	included in administration
FINANCE professional/contracted services	Unknown			\$35,000	\$151,820	\$0
IT & Communications	Unknown				\$264,260	
Citizen Engagement & Events (Clemmons only)	Unknown					\$127,205
PLANNING & ZONING (salaries only)	\$173,500	None paid in 2025-26.	\$8,400; compensation appears to go to the planning board members	\$0	\$341,300	\$183,005
PLANNING & ZONING professional services, data processing services & contracted services	\$199,000		\$20,000	\$75,000	\$146,500	\$93,000
PARKS & REC (salaries only)	\$375,200	\$162,835	\$113,000		\$433,600	
PARKS & REC part time		\$90,000			\$15,000	
PARKS & REC "special compensation"					\$138,000	
PARKS & REC professional services, data processing services, contracted services	\$29,000	\$35,000	\$215,000			
GOLF COURSE Operations/Maintenance (salaries only)	\$516,200					
GOLF COURSE Operations/Maintenance part time	?					
GOLF COURSE Shop/clubhouse salaries only	\$346,400					
PUBLIC SERVICES/Streets (salaries only)		\$269,742		All contracted at cost of \$380,000; the entire dept's annual public services budget including sanitation is \$593,700	\$246,300	\$900,540
PUBLIC SERVICES/streets contracted services					\$207,060	
WATER & SEWER (salaries only)	\$1,275,100	\$202,513	Forsyth County	\$113,200 - split 50/50 with stormwater department	\$791,420	Forsyth County
WATER & SEWER contracted services		\$30,000				
Number of metered water connections	2660 residential; 171 commercial; 7 industrial; 18 institutional; 259 for outdoor irrigation	2387 residential; 235 commercial; 11 industrial; 11 institutional			4660 residential; 290 commercial; 115 industrial; 48 institutional	
WASTEWATER/STORMWATER (salaries only)		\$134,000		\$113,200 - split 50/50 with sewer department	\$258,170	\$234,225

	<i>JAMESTOWN Town Mgr's proposed 2026-27 budget</i>	<i>RANDLEMAN 2025-26 budget</i>	<i>TOWN OF MIDWAY 2025-26 budget</i>	<i>TRINITY 2025-26 budget</i>	<i>ARCHDALE 2025-26 budget</i>	<i>CLEMMONS 2025-26 budget</i>
SOLID WASTE SANITATION (salaries only)	\$82,200				\$0	
SOLID WASTE SANITATION contracted services	\$30,000		\$430,770 for waste/ recycling, all other public works services are contracted		\$815,000	
RETIREMENT & HEALTH INSURANCE BENEFITS by department:						
Retirement expense - ADMINISTRATION	\$114,000	\$55,620	\$20,000	\$29,304	\$69,000	\$82,495
Retirement expense - FINANCE	?			\$25,480	\$51,500	
Retirement expense - IT & COMMUNICATIONS (Archdale)	N/A				\$46,200	
Retirement expense - CITIZEN ENGAGEMENT/ EVENTS (Clemmons)	N/A					\$18,255
Retirement expense - PLANNING ZONING	\$26,500	\$0	\$0	\$0	\$49,300	\$26,265
Retirement expense - PARKS & REC	\$52,000	\$23,367	\$0	\$0	\$62,600	\$0
Retirement expense - GOLF COURSE OPERATIONS/MAINTENANCE	\$72,700					
Retirement expense - GOLF SHOP	\$29,800					
Retirement expense - WATER & SEWER	\$191,800	\$26,441			\$84,500	
Retirement expense - PUBLIC WORKS/STREETS		\$39,518			\$35,600	\$129,230
Retirement expense - WASTEWATER/ STORMWATER		\$19,229		\$16,300 (split 50/50 with water&sewer dept)	\$30,800	\$35,145
401K - ADMINISTRATION	\$37,000	\$18,983	\$5,000	\$0	\$24,000	\$28,745
401K - FINANCE	?			\$0	\$17,900	
401K - IT & COMMUNICATIONS (Archdale)					\$16,000	
401K - CITIZEN ENGAGEMENT/EVENTS (Clemmons)						\$8,180
401K - PLANNING & ZONING	\$8,700	\$0		\$75,000, all planning & zoning is contracted	\$17,100	\$9,150
401K - PARKS & RED	\$15,600	\$8,142	\$0		\$21,700	
401K - GOLF COURSE OPERATIONS/ MAINTENANCE	\$42,500					
401K - GOLF SHOP	\$8,400					
401K - WATER & SEWER	\$68,500	\$10,126		\$0	\$29,500	
401k-PUBLIC WORKS/STREETS		\$13,488			\$12,400	\$44,530

	<i>JAMESTOWN Town Mgr's proposed 2026-27 budget</i>	<i>RANDLEMAN 2025-26 budget</i>	<i>TOWN OF MIDWAY 2025-26 budget</i>	<i>TRINITY 2025-26 budget</i>	<i>ARCHDALE 2025-26 budget</i>	<i>CLEMMONS 2025-26 budget</i>
401k - WASTEWATER/STORMWATER		\$6,700		\$0	\$10,700	\$12,240
Health insurance - ADMINISTRATION	\$90,000	\$31,237	\$30,000	\$33,400	\$36,500	\$52,500
Health insurance - FINANCE				\$33,400	\$36,500	
Health insurance - IT & COMMUNICATIONS (Archdale)					\$27,500	
Health Insurance - CITIZEN ENGAGEMENT/ EVENTS						\$45,490
Health insurance - PLANNING & ZONING	\$30,000	\$0			\$36,500	\$39,925
Health insurance - PARKS & REC	\$60,000	\$20,000	\$0		\$73,000	
Health insurance - GOLF COURSE OPERATIONS/MAINTENANCE	\$105,000					
Health insurance - GOLF SHOP	\$45,000					
Health insurance - WATER & SEWER	\$225,100	\$18,060			\$110,000	
Health insurance - PUBLIC WORKS/STREETS		\$18,000			\$27,500	\$228,740
Health insurance - WASTEWATER/ STORMWATER		\$18,000		\$25,100 (split 50/50 with water&sewer)	\$27,500	\$50,395
LAW ENFORCEMENT	\$525,000 proposed for 2026-27 - Guilford County Sheriff contract	\$2,521,365 - they operate their own police dept	\$80,000 - Davidson County Sheriff contract	\$836,900 - Randolph County Sheriffs contract	\$5,109,017 they operate their own police dept	\$2,893,404 - Forsyth County Sheriff contract
FIRE DEPARTMENT	\$1,362,826 proposed for PSFD 2026-27	\$4,399,130 - they run their own fire dept		\$15,750 (for inspections)	\$52,200 (for inspections)	-
GAS/FUEL TOTAL ANNUAL EXPENDITURES:						
	JAMESTOWN	RANDLEMAN	MIDWAY	TRINITY	ARCHDALE	CLEMMONS
Town size in square miles [excluding etjs]	4 sq miles	4.5 sq miles	9 sq miles	16.88 sq miles	9 sq miles	12 sq miles
GAS/FUEL Police dept		\$57,250			\$90,000	
GAS/FUEL Fire dept		\$42,000				
GAS/FUEL Planning & Zoning	\$1,000	\$0 - it was \$1,520 in 2024-25			\$1,500	\$300
GAS/FUEL Streets	\$6,000	\$7,000			\$18,000	
GAS/FUEL Parks & Rec	\$10,000	\$3,000			\$5,000	
GAS/FUEL Water&Sewer	\$65,000	\$14,000			\$16,000	
GAS/FUEL Buildings Grounds		\$6,000			\$17,500	
GAS/FUEL Stormwater Dept		\$4,000			\$17,000	\$4,000

	<i>JAMESTOWN Town Mgr's proposed 2026-27 budget</i>	<i>RANDLEMAN 2025-26 budget</i>	<i>TOWN OF MIDWAY 2025-26 budget</i>	<i>TRINITY 2025-26 budget</i>	<i>ARCHDALE 2025-26 budget</i>	<i>CLEMMONS 2025-26 budget</i>
GAS/FUEL Public Works						\$38,130
GAS/FUEL Public Works leaf & limbs						\$35,000
GAS/FUEL Public safety						\$150
GAS/FUEL Sanitation	\$40,000	\$25,500				
GAS/FUEL Golf Course Maintenance	\$25,000					\$34,500
GAS FUEL TOTAL ANNUAL	\$147,000	\$158,750			\$165,000	\$112,080